

Savings Type

Savings Impacting on Service

APPENDIX D

		2024-25	2025-26	2026-27	Total
		£000	£000	£000	£000
	ACE - Governance & Assurance	(70)	-	-	(70)
	ACE - Strategy and Communities	-	-	-	-
	Children and Adults	-	(47)	(94)	(141)
<i>of which</i>	<i>Adults' Social Care</i>	-	-	-	-
	<i>Children and Families</i>	-	-	-	-
	<i>Education</i>	-	(47)	(94)	(141)
	<i>Commissioning</i>	-	-	-	-
	Environment, Neighbourhoods and Growth	(240)	(1,250)	-	(1,490)
	Finance	(250)	-	-	(250)
	Housing	-	-	-	-
	Public Health	-	-	-	-
		(560)	(1,297)	(94)	(1,951)

Department	Division	Ref.	Description	2024-25 £000	2025-26 £000	2026-27 £000	Total £000
Children and Adults	Education	301	Undertake review of the Southwark Information and Advice Service (SIAS) team.	-	(47)	(94)	(141)
Environment, Neighbourhoods and Growth	Regulatory	302	Review of Noise Nuisance service in order to ensure that the service continues to meet demand at the high volume times	(90)			(90)
Environment, Neighbourhoods and Growth	Parks and Natural Environment	304	Grounds Maintenance efficiencies - Idverde contract	(50)	-		(50)
Environment, Neighbourhoods and Growth	Parks and Natural Environment	305	Efficiencies in tree contract and capitalisation of some costs	(50)	-		(50)
Environment, Neighbourhoods and Growth	Leisure Services	312	Closure of Seven Islands Leisure Centre, when Canada Water leisure Centre opens		(1,000)		(1,000)
Finance	Professional Finance Services	314	Delete Vacant Posts	(250)			(250)

Department	Division	Ref.	Description	2024-25 £000	2025-26 £000	2026-27 £000	Total £000
ACE - Governance & Assurance	Law and Governance	315	Rationalisation of resources in the Elections Team	(70)			(70)
Environment, Neighbourhoods and Growth	Culture Division	316	Remodelling of library service - including introduction of additional services/uses. Will be informed by usage/demand and may include some self-service and some community management.	(50)	(250)		(300)